

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No. 12  
**(FROM THE CY 2023 GAA)**

| PAP Code<br>(UACS CODE)                    | Procurement Program/Project   | PMO/ End-User                | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                         | Schedule for Each Procurement Activity |                                |                    |                     | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks (Explaining changes<br>from the originally Approved<br>APP)  |
|--|---|------------------------------|--|---|--|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------------|----|--|
|  |   |                              |  |   | Advertisemen<br>t/Posting of<br>IB/REI | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE       | CO |  |
| OTHER MAINTENANCE AND OPERATIONAL EXPENSES |   |                              |  |   |  |                                |                    |                     |                       |                        |            |    |  |
| 5029905001                                 | Venue, food, and accommodation for various international conference under ICF | International Affairs Office | NO   | NP-53.10 - Lease of Real Property and Venue | 2nd Quarter                            | 2nd Quarter                    | 2nd Quarter        | 2nd Quarter         | GoP                   | 333,363.70             | 333,363.70 |    | To augment funds for the lease of venue (All-inclusive) for the conduct of the PRB of Mechanical Engineering's International Conference under ICF 2023 |
| MOOE - TOTAL :                             |   |                              |  |   |  |                                |                    |                     |                       | 333,363.70             |            |    |  |


Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

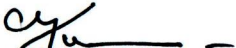
Certified Funds Available / Certified Appropriate Funds Available:

   
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson


Approved by:


  
**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

    
**MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA**  
BAC Secretariat

  
**GISELLE G. DURANA**  
Member

  
**TEODORO V. MENDOZA II**  
Alternate Member

  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects

  
**HENRIETTA P. NARVAEZ**  
Member

  
**OMAIMAH E. GANDAMRA**  
Alternate Member